

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Thurgood Marshall Leadership Academy (9740)

Thurgood Marshall Leadership Academy (9740)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$284,648	\$270,447	N/A	-5%
Noncertified Salaries (120)	\$0	\$0	\$69,943	\$94,375	N/A	35%
Textbooks (630)	\$0	\$0	\$36,312	\$54,871	N/A	51%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$178	\$52,633	N/A	> 500%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$29,398	\$31,476	N/A	7%
Group Health Insurance (222)	\$0	\$0	\$21,761	\$30,045	N/A	38%
Operational Supplies (611)	\$0	\$0	\$23,078	\$17,091	N/A	-26%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	-\$1,805	\$11,953	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$7,379	\$11,638	N/A	58%
Unemployment compensation (230)	\$0	\$0	\$7,955	\$7,931	N/A	0%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$7,870	\$7,308	N/A	-7%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$3,333	\$7,142	N/A	114%
Public Employees Retirement Fund (214)	\$0	\$0	-\$1,191	\$4,863	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$6,676	\$4,699	N/A	-30%
Travel (580)	\$0	\$0	\$0	\$3,270	N/A	N/A
Equipment (730)	\$0	\$0	\$661	\$2,900	N/A	339%
Connectivity (744)	\$0	\$0	\$5,647	\$2,712	N/A	-52%
Other Purchased Services (593)	\$0	\$0	\$763	\$1,320	N/A	73%
Workers Compensation Insurance (225)	\$0	\$0	\$827	\$1,155	N/A	40%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$421	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$7,977	\$0	N/A	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$500	\$0	N/A	-100%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$1,500	\$0	N/A	-100%
Student Academic Achievement Total	\$0	\$0	\$513,410	\$618,249	N/A	20%
Student Instructional Support						
Noncertified Salaries (120)	\$0	\$0	\$26,761	\$45,421	N/A	70%
Operational Supplies (611)	\$0	\$0	\$6,049	\$14,705	N/A	143%
Dues and Fees (810)	\$0	\$0	\$2,925	\$7,876	N/A	169%
Group Health Insurance (222)	\$0	\$0	\$3,548	\$7,528	N/A	112%
Printing and Binding (550)	\$0	\$0	\$6,457	\$6,247	N/A	-3%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$15,608	\$5,621	N/A	-64%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$1,997	\$3,489	N/A	75%
Telephone (531)	\$0	\$0	\$3,315	\$3,135	N/A	-5%
Public Employees Retirement Fund (214)	\$0	\$0	\$329	\$2,941	N/A	> 500%

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Unemployment compensation (230)	\$0	\$0	\$677	\$984	N/A	45%
Equipment (730)	\$0	\$0	\$688	\$688	N/A	0%
Travel (580)	\$0	\$0	\$852	\$686	N/A	-19%
Workers Compensation Insurance (225)	\$0	\$0	\$0	\$96	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$767	\$55	N/A	-93%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$3,906	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$77,837	\$0	N/A	-100%
Student Instructional Support Total	\$0	\$0	\$151,717	\$99,472	N/A	-34%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$136,005	\$144,883	N/A	7%
Certified Salaries (110)	\$0	\$0	\$61,041	\$80,322	N/A	32%
Food Purchases (614)	\$0	\$0	\$62,749	\$60,299	N/A	-4%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$42,086	\$54,470	N/A	29%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$10,069	\$12,011	N/A	19%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$13,094	\$11,188	N/A	-15%
Operational Supplies (611)	\$0	\$0	\$11,419	\$6,032	N/A	-47%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$5,484	\$5,425	N/A	-1%
Utility Services Water and Sewage (411)	\$0	\$0	\$3,369	\$5,234	N/A	55%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$3,727	\$4,741	N/A	27%
Group Health Insurance (222)	\$0	\$0	\$2,884	\$4,438	N/A	54%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$3,406	\$4,183	N/A	23%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$4,087	\$3,733	N/A	-9%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$3,861	\$2,952	N/A	-24%
Advertising (540)	\$0	\$0	\$11,311	\$1,418	N/A	-87%
Travel (580)	\$0	\$0	\$1,678	\$1,031	N/A	-39%
Unemployment compensation (230)	\$0	\$0	\$404	\$665	N/A	65%
Telephone (531)	\$0	\$0	\$537	\$600	N/A	12%
Bank Service Charges (871)	\$0	\$0	\$342	\$310	N/A	-9%
Workers Compensation Insurance (225)	\$0	\$0	\$0	\$252	N/A	N/A
Equipment (730)	\$0	\$0	\$0	\$172	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$65	\$38	N/A	-43%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$126	\$0	N/A	-100%
Official Bond Premiums (525)	\$0	\$0	\$1,661	\$0	N/A	-100%
Overhead and Operational Total	\$0	\$0	\$379,404	\$404,397	N/A	7%

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Nonoperational						
Equipment (730)	\$0	\$0	\$48,908	\$76,564	N/A	57%
Purchased Property Services; Rentals (440)	\$0	\$0	\$28,000	\$61,042	N/A	118%
Computer Hardware (741)	\$0	\$0	\$0	\$31,404	N/A	N/A
Buildings (720)	\$0	\$0	\$58,589	\$6,633	N/A	-89%
Dues and Fees (810)	\$0	\$0	\$0	\$2,645	N/A	N/A
Interest on Bonds or Notes (832)	\$0	\$0	\$3,516	\$2,570	N/A	-27%
Other purchased property services (490 to 499)	\$0	\$0	\$409	\$2,154	N/A	427%
Operational Supplies (611)	\$0	\$0	\$0	\$798	N/A	N/A
Awards (875)	\$0	\$0	\$213	\$232	N/A	9%
Nonoperational Total	\$0	\$0	\$139,634	\$184,042	N/A	32%
Grand Total	\$0	\$0	\$1,184,165	\$1,306,160	N/A	10%